

Record of officer decision

Decision title:	To approve the expenditure of the project contingency budget from the electrical improvement works (Phase 1) at the Shire Hall
Date of decision:	9 July 2020
Decision maker:	Assistant Director for Technical Services
Authority for delegated decision:	<p>This decision is to apply for the spend of the budget as agreed by the key decision made on 15th June 2018 (Report Ref: Property Services planned, reactive and capital maintenance Programme 2018/19, 15th June 2018) http://hc-modgov:9070/mgIssueHistoryHome.aspx?IID=50025963&optionId=0</p> <p>This decision is to apply for the spend of £200k of the Estates Capital Programme 2020/21 capital budget allocation be spent in 2019/20 on replacement of the Shire Hall's electrical switch gear and associated services as agreed by cabinet member 12/11/19 http://hc-modgov:9070/ieDecisionDetails.aspx?ID=6381</p> <p>This decision is to re-allocate a sum not exceeding £20,000 from the underspend of the 2018/19 property estate enhancement works budget to facilitate spend on risk items at the Shire hall dated 03/03/20. http://hc-modgov:9070/ieDecisionDetails.aspx?ID=6694</p>
Ward:	Central
Consultation:	Property Services: Strategic Capital Finance Manager and Strategic Property Services Manager.
Decision made:	That authorisation be given to implement the above recommendation in respect of the decision dated 03/03/20 and spend the allocated contingency sum not exceeding £20,000 on site issues.
Reasons for decision:	<p>Every effort has been made to mitigate the additional costs but the contingency is required to resolve the following issues and ensure compliant completion of the project:-</p> <ul style="list-style-type: none"> • design changes due to Western Power Distribution • abortive works due to the need to re-route ductwork • design changes to the betterment of the job
Highlight any associated risks/finance/legal/eq uality considerations:	The project will complete within the overall budget of £220k set in the decision dated 03/03/20 above.
Details of any alternative options considered and rejected:	Do nothing – This is not an option if the works are to be completed.
Details of any declarations of interest made:	None

Signed

Chris Jenner
Assistant Director Technical Services

Date: 9 July 2020